



## South Orange County Community College District District-Wide Integrated Budget Planning Resource Guide

This District-wide Integrated Budget Planning Resource Guide provides helpful information regarding planning and budget processes at South Orange County Community College District. It is a user-friendly, accessible resource guide provides links to documents that explain how the District Resource Allocation processes work, guides all faculty, staff, and interested parties through the processes and demonstrates how the district-wide planning processes are linked to budget allocations. We hope that this resource guide helps to provide a better understanding of how SOCCCD connects planning to resource allocations as well what committees' responsibilities are in these areas.

### [Introduction](#)

#### District-wide Planning Documents

##### [District-wide Planning and Decision Making Manual 2011-2014](#)

Budget Development (pgs. 15-18)

Resource Allocation Process (pg. 17)

Planning & Budget Model (pgs. 19-25)

##### [Basic Aid Allocation Recommendation Committee](#)

##### [Capital Improvement Committee](#)

##### [District-wide Planning Council](#)

##### [District-wide Technology Committee](#)

##### [District-wide Resources Allocation Council](#)

#### Board Policy & Administrative Regulations

##### [BP 3100: Budget Preparation](#)

##### [AR 3100: Budget Preparation](#)

##### [BP 3101: Budget Management](#)

##### [AR 3101.1: Budget Management](#)

##### [BP 3101.5: Fiscal Management](#)

##### [AR 3101.5: Fiscal Management](#)

##### [BP 3110: Basic Aid Funds Allocation Process](#)

##### [AR 3110: Basic Aid Funds Allocation Process](#)

### [Final Budget](#)

#### [District Resource Allocation Council \(DRAC\) Model](#)

#### [Budget Development Guidelines](#)

#### [Chart of Accounts](#)

#### [Organizational Relationships](#)